

**COLLEGE OF STATEN ISLAND
TECHNOLOGY FEE REVENUE ADVISORY COMMITTEE
RECOMMENDED EXPENDITURES
FY 2004-2005**

The following list contains the recommendations of the Student Technology Fee Advisory Committee. The recommendations focus upon academic use of technologies and resources and projects achieving a perceptible effect and demonstrable impact on students. The recommendations also reflect strategic planning investments that are sustainable and progressive.

Laboratories

- Substantial upgrading of Student Computer and Instructional laboratories including both hardware and software. This will involve the replacement and upgrading of computers as well as miscellaneous hardware repairs \$ 350,000
- Increased technical support for Laboratories 50,000
- Laboratory software upgrades - General Purpose 25,000
 - Academic 50,000
 - Blackboard Course Management 42,500

Library

- Enhancement of the Library electronic resources for student and faculty usage including licensing and rights for LexusNexus, Scientific Databases and Digital Journals 125,000
- Computer and Equipment upgrades for student access in the Library and the Digital Library Learning Center 25,000

Wireless

- Technical support for wireless network access 56,000
- Hardware support for wireless network 22,500

System Support

- Funding to help defray increased costs for maintenance of campus network 125,000
- Technical support for asynchronous learning, student computer usage and maintenance of classroom equipment in the media distribution system 71,000
- Web Development Support for student related activities 55,860
- Infrastructure Development for Integrated Production Facilities including connection of the College venues to the Media Distribution Head End 25,000

Student Activities

- Student Publications – Equipment Upgrades 5,000
- Student Business Center 5,000
- Technical support and upgrade of computers in Campus Center 15,000
- Student Government Equipment Requests 10,000
- Computer internet and e-mail access for students in “Cyber Café” 10,000
- Upgrade Bandwidth and software license for student club server 5,000

- Dance Program Equipment 5,000
- Equipment and staff support for technology applications for students with disabilities 25,000
- WSIA Off Site Broadcast Equipment 11,000
- Video Net Multimedia Information System in Student Lounges 22,300
- Career Placement – On-line database management system 3,200
- Program Development Committee Technology Upgrades and Equipment 5,000
- Projectors for SEEK and Green Dolphin Lounge 10,000

Effective Technology Usage

- Student Information Technology Skills initiative to facilitate student understanding of the use and application of computer technology 57,500
- Student Technology Internships for Special Projects 25,000
- Increase technology applications for students in teaching and learning utilizing the Center for Excellence in Learning Technologies 100,000
- Projectors and Presentation equipment for instructional spaces 150,000

TOTAL ALLOCATION \$ 1,486,860