May 9, 2005

COLLEGE OF STATEN ISLAND
TECHNOLOGY FEE REVENUE ADVISORY COMMITTEE
RECOMMENDED EXPENDITURES
FY 2005-2006

The following list contains the recommendations of the Student Technology Fee Advisory Committee. The recommendations focus upon academic use of technologies and resources and projects achieving a perceptible effect and demonstrable impact on students. The recommendations also reflect strategic planning investments that are sustainable and progressive.

**Laboratories**
- Upgrading of Student Computer and Instructional laboratories including both hardware and software. This will involve the replacement and upgrading of computers as well as miscellaneous hardware repairs $ 175,000
- Technical support for Laboratories 50,000
- Laboratory software - General Purpose 37,500
  - Academic 55,000
  - Blackboard Course Management 40,000

**Library**
- Library electronic resources for student and faculty usage including licensing and rights for LexusNexus, Scientific Databases and Digital Journals 125,000

**Wireless**
- Technical support for wireless network access 56,000
- Hardware support for wireless network 40,000

**System Support**
- Funding to help defray costs for maintenance of campus network 125,000
- Student Account Services/Mac Support 95,000
- Web Development Support for student related activities 62,500

**Student Activities**
- Student Publications – Equipment Upgrades 10,000
- Bijou Lounge Renovation 5,000
- Technical support and upgrade of computers in Campus Center 15,000
- Student Government Equipment Requests 5,000
- Internet service provider and software license for student club server 5,000
- Quiet Room Computer Wireless 5,000
- Equipment and staff support for technology applications for students with disabilities 25,000
- WSIA Equipment 2,500
- Video Net Multimedia Information System in Student Lounges 11,000
- Career Placement – On-line database system 4,500

**Effective Technology Usage**
- Student Information Technology Skills initiative to facilitate student understanding of the use and application of computer technology 70,000
- Student Technology Internships for Special Projects 25,000
- Increase technology applications for students in teaching and learning utilizing the Center for Excellence in Learning Technologies 100,000

**On Line Advisement Systems**
- Degree Works - Student Advisement and Degree Audit System 275,000

TOTAL ALLOCATION $1,419,000