COLLEGE OF STATEN ISLAND
TECHNOLOGY FEE REVENUE ADVISORY COMMITTEE
RECOMMENDED EXPENDITURES
FY 2009-2010

The following list contains the recommendations of the Student Technology Fee Advisory Committee. The recommendations focus upon academic use of technologies and resources and projects achieving a perceptible effect and demonstrable impact on students. The recommendations also reflect strategic planning investments that are sustainable and progressive.

Laboratories
- Upgrading of Student Computer and Instructional laboratories including both hardware and software. This will involve the replacement and upgrading of computers as well as miscellaneous hardware repairs $ 170,000
- Technical support for Laboratories 120,000
- Student remote support, Portal, ESims, Blackboard and academic applications 70,000
- Laboratory software - General Purpose 80,000
  - Academic 150,000
  - Blackboard Course Management 51,000

Library
- Library electronic resources for student and faculty usage including licensing and rights for NY Times Historical, JStor, Scientific Databases and Digital Journals 210,000
- Upgrade laptops computers in Library 25,000
- Printing Control System 25,000
- Hardware support for wireless network expansion in library 25,000
- Increase technology applications for students in teaching and learning utilizing the Center for Excellence in Learning Technologies 85,000
- CELT Center upgrades and clickers 125,000
- Student assistants for on-line learning courses 25,000

System Support
- Technical support for wireless network access and hand held devices 90,000
  Funding to help defray costs for maintenance of campus network 105,000
- Student Account Services/Mac Support 95,000
- Web Development Support for student related activities 62,500
- Wireless network expansion in academic buildings and parking lots 25,000

Student Affairs
- Student Publications equipment upgrade and expansion 10,000
- Campus Activities Board 3,000
- Technical support and upgrade of computers in Campus Center 23,700
- Student Government Equipment Requests 5,000
- Internet service provider and software license for club server 5,000
- Equipment and staff support for technology applications for students with disabilities 35,000
- SEEK Laboratory Technical Support 6,500
- WSIA equipment to signal link from 1C to 2A 15,000
- Career & Scholarship Center – On-line database system 6,500
- Digital satellite feed for film series 4,500
- Equipment for Student clubs (Computer Science, etc.) 5,000
- Computer equipment for student lounges 25,000

Effective Technology Usage
- Student Information Technology Skills initiative to facilitate student understanding of the use and application of computer technology 90,000
- Student Technology Internships for Special Projects & Graduate student grants 50,000
- Technical support staff for Smart Classrooms 25,000
- Support for student research projects in High Performance Computing 50,000
- Geographical Information Systems (GIS) projects 35,000
- Projectors & Presentation – Smart Classroom 25,000
- Scientific Computing Software 25,000

Student ID and Access
- Technology for Student Identification System and access card for Library and printing 100,000

On Line Advisement System
- Degree Works support, upgrade/new catalogue 40,000

CUNY Enterprise Technology
- Enterprise Technology Initiative 210,000

TOTAL ALLOCATION $2,332,700