## Item
### Amount

**Computer Laboratory Upgrades and supplies**
- Item: Computer Laboratory Upgrades and supplies  
  - Amount: 123,550

**Part Time Technical Support for Computer Laboratories**
- Item: Part Time Technical Support for Computer Laboratories  
  - Amount: 281,000

**Faculty Development - Student Research Support**
- Item: Mini-Grants  
  - Amount: 39,000
- Item: Equipment/Event  
  - Amount: 15,000
- Item: Student Technology Internships for Special Projects & Graduate Student  
  - Amount: 37,000
- Item: Support for Student Research projects  
  - Amount: 20,000
- Item: Graduate Assistantship in HPC  
  - Amount: 20,000

**Academic Software**
- Item: Including some Enterprise Technology Initiative Site Licenses  
  - Amount: 274,000

**Library**
- Item: Electronic Library  
  - Amount: 260,000
- Item: OTPS for Media Center Equipment  
  - Amount: 10,000
- Item: Tech Support Library Media Center  
  - Amount: 45,000
- Item: Renovation for Computer Lab in Library  
  - Amount: 5,000

**Web Site**
- Item: Web Development Support for Student Related Projects  
  - Amount: 80,000
- Item: Web Site Upgrade including Content Management System  
  - Amount: 115,000

**Student Support**
- Item: Student Information Technology Skills Initiative  
  - Amount: 150,000
- Item: Student Account Services/Mac Support  
  - Amount: 151,000
- Item: Student Remote Support  
  - Amount: 70,000
- Item: Tech Support for Wireless Network Access and Hand Held Devices  
  - Amount: 99,000

**Network**
- Item: Maintenance of Campus Network and WAN  
  - Amount: 190,000

**Presentation Equipment**
- Item: Projectors & Presentation - Smart Classroom including Williamson and Concert Hall  
  - Amount: 70,000

**Student Services Technology Project, Software and Upgrades**
- Item: Special Focus Geographical Information Systems (GIS) Projects  
  - Amount: 50,000
- Item: Student Advisement Degree Works Support  
  - Amount: 15,000
- Item: Technology for Student ID System and Access Card for Printing  
  - Amount: 20,000
- Item: Enterprise Technology Initiative (Some Software Costs are budgeted above in Academic Software)  
  - Amount: 100,000

**Total**  
- Item: Total  
  - Amount: $2,330,000

Note: Personnel costs include fringe benefits at 10% for part time staff and 33% for full time staff.