College of Staten Island

Student Technology Fee Plan

Fiscal Year 2022-2023

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Student Technology Fee Committee 2022-2023	
Faculty / Administration	
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Bang Geul	Assistant Professor, Division of Humanities &Social Sciences, Media Culture
Ralf Peetz	Provost for Undergraduate Studies & Student Success
Jonathan Peters	Professor, School of Business, Accounting & Finance
TBD	Dean, School of Health Sciences
Amy Stempler	Associate Dean and Chief Librarian
Students	
Anthony Conte	Student Representative, Student Government
Gabrielle Erves	Student Representative, Student Government
Angie Salvador	Student Representative, Publishing Board
Laura Kaplan	Student Representative, Computer Science Club
Timothy Golubowski	Student Representative; Radio Station
Resources to Committee – Non Voting	
Kevin Ascolese	HEO, Budget Office
Shannon Cammarano	HEO, Director of Enrollment Management
Danielle Dimitrov	Interim Executive Director of Student Services
Regina Gonzalez-Lama	Faculty Lecturer, School of Health & Sciences, Department of Nursing
Orit Gruber	Chief College Lab Technician,-Division of Science & Technology, Computer Science
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Doriann Pieve-Hyland	HEO, Director of Technology Operations, Training & Development
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Enza Vario	HEO Associate, Division of Humanities & Social Sciences
Sabine Salandy	Program Manager for the NYC Tech Talent Pipeline

College of Staten Island Project Descriptions

Fiscal Year 2022-2023

Project 1: Networking (wireless upgrades; switches; etc.) $155,000

Expenditure Category: D	Continuing Project	Requested by IT	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will be used to improve student services by replacing legacy devices (switches; access points), continued expansion of Campus Wi-Fi coverage, expansion of internet capacity for faculty, staff, and students.			

Project 2: New PC's/SSD's Public and Academic Computer Labs $5,000

Expenditure Category: A	New Project	Requested by IT	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will be used to upgrade student-serving computer labs. During the summer of 2022 we replaced computers in seven labs as well as upgraded SSD drives throughout campus. This funding will allow for the purchase of additional SSD drives and supplement equipment needed.			

Project 3: Computers or portable devices from Academic Divisions to support Teaching/Tutoring $64,259

Expenditure Category: A	New Project	Requested by Faculty/Staff	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will be used to purchase a variety of technology to assist with learning environments as well as technology to support face-to-face instruction and lab work to be used by Humanities, Education, Academic Affairs, and Science/Technology.			

Project 4: Academic Software to support instruction $105,587

Expenditure Category: H	Continued	Requested by Faculty/Staff	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will benefit students in support of teaching and learning, and curriculum. Major software allocations include - Bloomberg, Mimic Pro. Rise Vision and Standard & Poors for the Business trading room - Scientific software (National Instruments) - Statistical Software (Qualtrics) - Owl			

Project 5: Software to support student services $45,507

Expenditure Category: D	Continued	Requested by Faculty/Staff	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will benefit students in support of student services, advisement and counseling, - ID Card transaction system (Blackboard) - Software needed for counseling, scheduling, and student support (Symplicity, Titanium) - Software needed for student organizations/student life (Engage/Anthology) - Degree Works			

Project 6: Maintenance Support Contracts for Student Services $126,292

Expenditure Category: D	Continued	Requested by Staff	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will be used to renew maintenance contracts and software licensing for student services. Major costs include: - Password reset - Wireless support (Aruba) - Asset/Helpdesk software (KACE) - VMware environment - Spam software (Barracuda) - Watermark (Catalogue)			

Project 7: Personnel $837,258

Expenditure Category: G	Continued	Requested by Faculty/Staff	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will benefit faculty, staff, and students by providing staffing resources in support of Helpdesk, student services, SEEK, Library, as well technical assistance for labs (Humanities, IT labs). In addition, funding will support staff in order to assist with technology and software upgrades, multimedia, infrastructure, and virtual office hours. Customer service resources are available for technical support and account assistance.			

Project 8: Library $354,880

Expenditure Category: F	Continued	Requested by Faculty	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will benefit students and faculty by providing Library electronic resources include licensing and rights for scientific databases, digital journals and electronic subscriptions. Details of cost include subscription fees to a variety of academic journals such as Wiley, Ebsco, Waldo, STEM journals, NY Times, etc.			

Project 9: Assistive Technology $5,000

Expenditure Category: B	Continued	Requested by Faculty, Staff, Students	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will be used to purchase assistive technology in order to benefit students and faculty in support of teaching and learning. Details of cost include the purchase of a variety of technology to support the Center for Accessibility, such as Livescribe pens, Solid State Drives, and headphones.			

Project 10: Technology for Smart Classrooms $5,000

Expenditure Category: H	Continued	Requested by Staff	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will benefit students and faculty by supporting teaching and learning in smart classrooms through the purchase of technology that have reached their life cycle. CARES funds was previously used to install hyflex equipment. Funding will be used to replace additional technology such as projection devices, screens, etc. as needed.			

Project 11: Website $0

Expenditure Category:		Requested by Staff	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Drupal upgrade was completed; there will not be any website development this fiscal year requiring 3rd party assistance.			

Project 12: University Charges $540,179

Expenditure Category: K	Continued	Requested by IT Steering	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will benefit faculty, staff, and students who benefit from the variety of technologies, software, and infrastructure supported by CUNY. Details of cost: covers a variety of technologies, licensing and software including network firewall, Blackboard, Microsoft, CUNYfirst, Adobe, just to name a few.			

Project 13: Equipment to Support Learning (non-computer related) $228,764

Expenditure Category: H	New	Requested by Faculty	Fiscal Year 7/1/2022 – 6/30/2023
Project Description: Funding will benefit students; hardware requests from academic departments as well as by Division faculty chairs/deans in order to support courses – e.g. Spectrometers, photographic equipment, graphical pads, audio/video technology, etc.			

College Staten Island 2022-2023 TECH FEE PLAN BUDGET SPREADSHEET

TABLE 1 (TO BE FILLED OUT BY CAMPUS)

Project Name	Project Number	Expenditure Category	Who Proposed	New (N) or Continuing (C) Project	PS Cost	Fringe Cost	OTPS Cost	Tech Fee Funds Devoted to Project
Networking (wireless upgrades; switches; etc.	1	D	Staff	C			$ 155,000	$ 155,000
New PC's/SSD's Public and Academic Computer Labs	2	A	Staff	N			$ 5,000	$ 5,000
Computers or portable devices from Academic Divisions to support Teaching/Tutoring	3	A	Faculty, Staff	N			$ 64,259	$ 64,259
Academic Software to support instruction	4	H	Faculty, Staff	C			$ 105,587	$ 105,587
Software to support student services	5	D	Staff	C			$ 45,507	$ 45,507
Maintenance/support contracts for student services	6	D	Staff	C			$ 126,292	$ 126,292
Personnel	7	G	Faculty, Staff	C	$ 684,784	152,474		$ 837,258
Library	8	F	Faculty	C			$ 354,880	$ 354,880
Assistative Technology	9	B	Students, Faculty and Staff	C			$ 5,000	$ 5,000
Technology for Smart Classrooms	10	H	Staff	C			$ 5,000	$ 5,000
Website	11		Staff				$ -	$ -
University Charges	12	K	IT Steering Committee	C			$ 540,179	$ 540,179
Equipment to support learning - non computer related (e.g. cameras, microscopes)	13	H	Faculty, Staff	N			$ 228,764	$ 228,764
								$ -
								$ -
								$ -
								$ -
TOTAL					$ 684,784	$ 152,474	$ 1,635,468	$ 2,472,726

Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)		
1. Implementing or upgrading of instructional computer labs		A
2. Acquiring or upgrading accessible technology		B
3. Implementing or upgrading student-serving computer labs		C
4. Improving and implementing student services		D
5. Faculty development of new or improved courseware		E
6. Electronic information resources in the library		F
7. Personnel for installation and maintenance of computer services		G
8. Upgrading instructional spaces to support technology-assisted learning		H
9. Acquiring technology tools to support college-sponsored student activities		I
10. Expand student access to current and emerging technology		J
11. Purchase of Enterprise Solutions		K

TABLE 2 - TO BE FILLED OUT BY CAMPUS	
PROJECT COUNT BY EXPENDITURE CATEGORY (include project count in each category)	
A	2
B	1
C	0
D	3
E	0
F	1
G	1
H	3
I	0
J	0
K	1

TABLE 3 - TO BE FILLED OUT BY CAMPUS	
NEW OR CONTINUING PROJECT? (include count of New or Continuing projects)	
New	3
Continuing	9