College of Staten Island

Student Technology Fee Plan

Fiscal Year 2022-2023
Table of Contents

1. Committee Members Page 3
2. Projects Funded and Descriptions Pages 4-7
3. Budget Template Page 8
## Student Technology Fee Committee
### 2022-2023

<table>
<thead>
<tr>
<th>Faculty / Administration</th>
<th>Position and Designation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neo Antoniades</td>
<td>Professor, Division of Science &amp; Technology, Engineering &amp; Environmental Science</td>
</tr>
<tr>
<td>Patricia Kahn</td>
<td>CIO and AVP Information Technology Services</td>
</tr>
<tr>
<td>Bang Geul</td>
<td>Assistant Professor, Division of Humanities &amp; Social Sciences, Media Culture</td>
</tr>
<tr>
<td>Ralf Peetz</td>
<td>Provost for Undergraduate Studies &amp; Student Success</td>
</tr>
<tr>
<td>Jonathan Peters</td>
<td>Professor, School of Business, Accounting &amp; Finance</td>
</tr>
<tr>
<td>TBD</td>
<td>Dean, School of Health Sciences</td>
</tr>
<tr>
<td>Amy Stempler</td>
<td>Associate Dean and Chief Librarian</td>
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<table>
<thead>
<tr>
<th>Students</th>
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</tr>
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<tbody>
<tr>
<td>Anthony Conte</td>
<td>Student Representative, Student Government</td>
</tr>
<tr>
<td>Gabrielle Erves</td>
<td>Student Representative, Student Government</td>
</tr>
<tr>
<td>Angie Salvador</td>
<td>Student Representative, Publishing Board</td>
</tr>
<tr>
<td>Laura Kaplan</td>
<td>Student Representative, Computer Science Club</td>
</tr>
<tr>
<td>Timothy Golubowski</td>
<td>Student Representative; Radio Station</td>
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<table>
<thead>
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<th>Resources to Committee – Non Voting</th>
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<tbody>
<tr>
<td>Kevin Ascolese</td>
<td>HEO, Budget Office</td>
</tr>
<tr>
<td>Shannon Cammarano</td>
<td>HEO, Director of Enrollment Management</td>
</tr>
<tr>
<td>Danielle Dimitrov</td>
<td>Interim Executive Director of Student Services</td>
</tr>
<tr>
<td>Regina Gonzalez-Lama</td>
<td>Faculty Lecturer, School of Health &amp; Sciences, Department of Nursing</td>
</tr>
<tr>
<td>Orit Gruber</td>
<td>Chief College Lab Technician, Division of Science &amp; Technology, Computer Science</td>
</tr>
<tr>
<td>Intissar Hassan</td>
<td>Interim Assoc. Director Budget, Finance &amp; Administration, Office of Economic Development, Continuing Studies &amp; Government Relations</td>
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<tr>
<td>Linda John</td>
<td>HEO, Director of Academic Computing</td>
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<tr>
<td>Bryan McGuckin</td>
<td>Computer Laboratory Technician, School of Education</td>
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<tr>
<td>Doriann Pieve-Hyland</td>
<td>HEO, Director of Technology Operations, Training &amp; Development</td>
</tr>
<tr>
<td>Leonardo Pignataro</td>
<td>HEO Associate, Academic Affairs Manager in Student Success Development</td>
</tr>
<tr>
<td>Beatrix Reinhardt</td>
<td>Professor, Division of Humanities &amp; Social Sciences, Performing &amp; Creative Arts</td>
</tr>
<tr>
<td>Enza Vario</td>
<td>HEO Associate, Division of Humanities &amp; Social Sciences</td>
</tr>
<tr>
<td>Sabine Salandy</td>
<td>Program Manager for the NYC Tech Talent Pipeline</td>
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### College of Staten Island Project Descriptions

**Fiscal Year 2022-2023**

#### Project 1: Networking (wireless upgrades; switches; etc.) $155,000

<table>
<thead>
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<th>Expenditure Category:</th>
<th>Continuing Project</th>
<th>Requested by IT</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td></td>
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<td>7/1/2022 – 6/30/2023</td>
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</table>

**Project Description:**
Funding will be used to improve student services by replacing legacy devices (switches; access points), continued expansion of Campus Wi-Fi coverage, expansion of internet capacity for faculty, staff, and students.

#### Project 2: New PC's/SSD's Public and Academic Computer Labs $5,000

<table>
<thead>
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<th>Expenditure Category:</th>
<th>New Project</th>
<th>Requested by IT</th>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>A</td>
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<td>7/1/2022 – 6/30/2023</td>
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**Project Description:**
Funding will be used to upgrade student-serving computer labs. During the summer of 2022 we replaced computers in seven labs as well as upgraded SSD drives throughout campus. This funding will allow for the purchase of additional SSD drives and supplement equipment needed.

#### Project 3: Computers or portable devices from Academic Divisions to support Teaching/Tutoring $64,259

<table>
<thead>
<tr>
<th>Expenditure Category:</th>
<th>New Project</th>
<th>Requested by Faculty/Staff</th>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>A</td>
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<td>7/1/2022 – 6/30/2023</td>
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</table>

**Project Description:**
Funding will be used to purchase a variety of technology to assist with learning environments as well as technology to support face-to-face instruction and lab work to be used by Humanities, Education, Academic Affairs, and Science/Technology.
**Project 4: Academic Software to support instruction $105,587**

<table>
<thead>
<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by Faculty/Staff</th>
<th>Fiscal Year 7/1/2022 – 6/30/2023</th>
</tr>
</thead>
</table>

**Project Description:**
Funding will benefit students in support of teaching and learning, and curriculum. Major software allocations include:
- Bloomberg, Mimic Pro, Rise Vision and Standard & Poors for the Business trading room
- Scientific software (National Instruments)
- Statistical Software (Qualtrics)
- Owl

**Project 5: Software to support student services $45,507**

<table>
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<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by Faculty/Staff</th>
<th>Fiscal Year 7/1/2022 – 6/30/2023</th>
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</thead>
</table>

**Project Description:**
Funding will benefit students in support of student services, advisement and counseling,
- ID Card transaction system (Blackboard)
- Software needed for counseling, scheduling, and student support (Symplicity, Titanium)
- Software needed for student organizations/student life (Engage/Anthology)
- Degree Works

**Project 6: Maintenance Support Contracts for Student Services $126,292**

<table>
<thead>
<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by Staff</th>
<th>Fiscal Year 7/1/2022 – 6/30/2023</th>
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</thead>
</table>

**Project Description:**
Funding will be used to renew maintenance contracts and software licensing for student services. Major costs include:
- Password reset
- Wireless support (Aruba)
- Asset/Helpdesk software (KACE)
- VMware environment
- Spam software (Barracuda)
- Watermark (Catalogue)
### Project 7: Personnel $837,258

<table>
<thead>
<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by Faculty/Staff</th>
<th>Fiscal Year</th>
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<td>7/1/2022 – 6/30/2023</td>
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</tbody>
</table>

**Project Description:**
Funding will benefit faculty, staff, and students by providing staffing resources in support of Helpdesk, student services, SEEK, Library, as well technical assistance for labs (Humanities, IT labs). In addition, funding will support staff in order to assist with technology and software upgrades, multimedia, infrastructure, and virtual office hours. Customer service resources are available for technical support and account assistance.

### Project 8: Library $354,880

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<thead>
<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by Faculty</th>
<th>Fiscal Year</th>
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</thead>
<tbody>
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<td>F</td>
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<td>7/1/2022 – 6/30/2023</td>
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</table>

**Project Description:**
Funding will benefit students and faculty by providing Library electronic resources include licensing and rights for scientific databases, digital journals and electronic subscriptions.

Details of cost include subscription fees to a variety of academic journals such as Wiley, Ebsco, Waldo, STEM journals, NY Times, etc.

### Project 9: Assistive Technology $5,000

<table>
<thead>
<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by Faculty, Staff, Students</th>
<th>Fiscal Year</th>
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<td>7/1/2022 – 6/30/2023</td>
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</table>

**Project Description:**
Funding will be used to purchase assistive technology in order to benefit students and faculty in support of teaching and learning.
Details of cost include the purchase of a variety of technology to support the Center for Accessibility, such as Livescribe pens, Solid State Drives, and headphones.
### Project 10: Technology for Smart Classrooms $5,000

<table>
<thead>
<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by Staff</th>
<th>Fiscal Year</th>
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<td>7/1/2022 – 6/30/2023</td>
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</table>

**Project Description:**
Funding will benefit students and faculty by supporting teaching and learning in smart classrooms through the purchase of technology that have reached their life cycle. CARES funds was previously used to install hyflex equipment. Funding will be used to replace additional technology such as projection devices, screens, etc. as needed.

### Project 11: Website $0

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<tr>
<th>Expenditure Category:</th>
<th>Requested by Staff</th>
<th>Fiscal Year</th>
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<td>7/1/2022 – 6/30/2023</td>
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**Project Description:**
Drupal upgrade was completed; there will not be any website development this fiscal year requiring 3rd party assistance.

### Project 12: University Charges $540,179

<table>
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<tr>
<th>Expenditure Category:</th>
<th>Continued</th>
<th>Requested by IT Steering</th>
<th>Fiscal Year</th>
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</thead>
<tbody>
<tr>
<td>K</td>
<td></td>
<td></td>
<td>7/1/2022 – 6/30/2023</td>
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</table>

**Project Description:**
Funding will benefit faculty, staff, and students who benefit from the variety of technologies, software, and infrastructure supported by CUNY. Details of cost: covers a variety of technologies, licensing and software including network firewall, Blackboard, Microsoft, CUNYfirst, Adobe, just to name a few.

### Project 13: Equipment to Support Learning (non-computer related) $228,764

<table>
<thead>
<tr>
<th>Expenditure Category:</th>
<th>New</th>
<th>Requested by Faculty</th>
<th>Fiscal Year</th>
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</thead>
<tbody>
<tr>
<td>H</td>
<td></td>
<td></td>
<td>7/1/2022 – 6/30/2023</td>
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</table>

**Project Description:**
Funding will benefit students; hardware requests from academic departments as well as by Division faculty chairs/deans in order to support courses – e.g. Spectrometers, photographic equipment, graphical pads, audio/video technology, etc.
## College Staten Island 2022-2023 TECH FEE PLAN BUDGET SPREADSHEET

### TABLE 1 (TO BE FILLED OUT BY CAMPUS)

<table>
<thead>
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<th>Project Name</th>
<th>Project Number</th>
<th>Expenditure Category</th>
<th>Who Proposed</th>
<th>New (N) or Continuing (C) Project</th>
<th>PS Cost</th>
<th>Fringe Cost</th>
<th>OTPS Cost</th>
<th>Tech Fee Funds Devoted to Project</th>
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<td>Networking (wireless upgrades; switches; etc.)</td>
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<td>Staff</td>
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<td>$ 155,000</td>
<td>$ 155,000</td>
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<tr>
<td>New PCs/SSD's/Public and Academic Computer Labs</td>
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<td>Staff</td>
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<td>$ 5,000</td>
<td>$ 5,000</td>
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<td>Computers or portable devices from Academic Divisions to support Teaching/Tutoring</td>
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<td>Faculty, Staff</td>
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<td>$ 64,259</td>
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<td>Academic Software to support instruction</td>
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<td>Faculty, Staff</td>
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<tr>
<td>Software to support student services</td>
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<td>Staff</td>
<td>C</td>
<td>$ 45,507</td>
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<tr>
<td>Maintenance/support contracts for student services</td>
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<td>Staff</td>
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<td>$ 126,292</td>
<td>$ 126,292</td>
<td>$ 837,258</td>
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<tr>
<td>Personnel</td>
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<td>Faculty, Staff</td>
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<td>$ 152,474</td>
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<td>Library</td>
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<td>F</td>
<td>Faculty</td>
<td>C</td>
<td>$ 354,880</td>
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<td>Assistive Technology</td>
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<td>Staff</td>
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<td>University Charges</td>
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<td>IT Steering Committee</td>
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<td>$ 540,179</td>
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<td>Equipment to support learning - non computer related (e.g. cameras, microscopes)</td>
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<td>Faculty, Staff</td>
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<td>$ 228,764</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>$ 684,784</strong></td>
<td><strong>$ 152,474</strong></td>
<td><strong>$ 1,635,468</strong></td>
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<td>Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)</td>
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<td>1. Implementing or upgrading of instructional computer labs</td>
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<td>2. Acquiring or upgrading accessible technology</td>
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<tr>
<td>3. Implementing or upgrading student-serving computer labs</td>
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<td>4. Improving and implementing student services</td>
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<tr>
<td>5. Faculty development of new or improved courseware</td>
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<td>6. Electronic information resources in the library</td>
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<td>7. Personnel for installation and maintenance of computer services</td>
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<td>8. Upgrading instructional spaces to support technology-assisted learning</td>
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<tr>
<td>9. Acquiring technology tools to support college-sponsored student activities</td>
<td>I</td>
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<tr>
<td>10. Expand student access to current and emerging technology</td>
<td>J</td>
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<tr>
<td>11. Purchase of Enterprise Solutions</td>
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</table>

<table>
<thead>
<tr>
<th>TABLE 2 - TO BE FILLED OUT BY CAMPUS</th>
<th>TABLE 3 - TO BE FILLED OUT BY CAMPUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT COUNT BY EXPENDITURE CATEGORY (include project count in each category)</td>
<td>NEW OR CONTINUING PROJECT? (include count of New or Continuing projects)</td>
</tr>
<tr>
<td>A</td>
<td>New</td>
</tr>
<tr>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>B</td>
<td>Continuing</td>
</tr>
<tr>
<td>1</td>
<td>9</td>
</tr>
<tr>
<td>C</td>
<td></td>
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<td>D</td>
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