Technology Fee Recommended Expenditures AY 2019 - 2020				
Item		**2018-2019**		**2019-2020**
Total Personnel and Benefits	$	**713,944.59**	$	**790,554.20**
Total Hardware, Networking, Peripherals	$	**350,000.00**	$	**477,406.00**
Total Software Recurring & Non-Recurring	$	**215,831.00**	$	**243,973.60**
Library Electronic Databases				
Electronic Library	$	220,000.00	$	240,000.00
Media Services	$	4,000.00	$	4,000.00
Total Library Electronic Databases	$	**224,000.00**	$	**244,000.00**
Furniture				
Chairs for computer labs	$	4,000.00	$	6,000.00
Total Furniture	$	**4,000.00**	$	**6,000.00**
Construction				
Smart Classroom Maintenance	$	4,000.00	$	5,000.00
Total Construction	$	**4,000.00**	$	**5,000.00**
Faculty Development and Training				
Technology equipment and Events	$	1,000.00	$	1,000.00
Total Faculty Development and Training	$	**1,000.00**	$	**1,000.00**
Miscellaneous				
Supplies	$	27,500.00	$	30,000.00
Total Miscellaneous	$	**27,500.00**	$	**30,000.00**
Assistive Technology				
Center for Student Accessibilities	$	5,000.00	$	5,000.00
Total Assistive Technology	$	**5,000.00**	$	**5,000.00**
CUNYwide Allocated Costs	$	529,588.00	$	540,179.76
STI	$	155,412.00	$	155,412.00
Total CUNYwide Allocated Costs and STIs	$	**685,000.00**	$	**695,591.76**
Total PS:	$	**713,944.59**	$	**790,554.20**
Total OTPS:	$	**1,516,331.00**	$	**1,707,971.36**
Grand Total:	$	**2,230,275.59**	$	**2,498,525.56**
STI Deposit	$	-	$	243,231.00
Total with STI Deposit:	$	**2,230,275.59**	$	**2,741,756.56**