



College of Staten Island

Student Technology Fee Plan

Fiscal Year 2023-2024

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Student Technology Fee Committee 2023-2024	
Faculty / Administration	
Neo Antoniadis	Professor, Division of Science & Technology, Engineering & Environmental Science
Patricia Kahn	CIO and AVP Information Technology Services
Bang Geul	Assistant Professor, Division of Humanities & Social Sciences, Media Culture
Jonathan Peters	Professor, School of Business, Accounting & Finance
H. Michael Dreher	Dean, School of Health Sciences
Amy Stempler	Associate Dean and Chief Librarian
Students	
Edison Zhong	Student Representative, Student Government
Yasmine Abdeldayem	Student Representative; Publishing Board
Michael Ivany	Student Representative; Student Government
Laura Kaplan	Student Representative, Computer Science Club
Timothy Golubowski	Student Representative; Student Government
Resources to Committee – Non Voting	
Kevin Ascolese	HEO, Budget Office
Shannon Cammarano	HEO, Director of Enrollment Management
Danielle Dimitrov	Interim Executive Director of Student Services
Regina Gonzalez-Lama	Faculty Lecturer, School of Health & Sciences, Department of Nursing
Orit Gruber	Chief College Lab Technician, -Division of Science & Technology, Computer Science
Intissar Hassan	Interim Assoc. Director Budget, Finance & Administration, Office of Economic Development, Continuing Studies & Government Relations
Linda John	HEO, Director of Academic Computing
Bryan McGuckin	<i>Computer Laboratory Technician</i> , School of Education
Doriann Pieve-Hyland	HEO, Director of Technology Operations, Training & Development
Leonardo Pignataro	HEO Associate, Academic Affairs Manager in Student Success Development
Beatrix Reinhardt	Professor, Division of Humanities & Social Sciences, Performing & Creative Arts
Enza Vario	HEO Associate, Division of Humanities & Social Sciences
Sabine Salandy	Program Manager for the NYC Tech Talent Pipeline
Ralf Peetz	Interim Dean for Division of Science and Technology

College of Staten Island Project Descriptions

Fiscal Year 2023-2024

Project 1: Networking (wireless upgrades; switches; etc.) \$155,000

Expenditure Category: D	Continuing Project (C)	Requested by IT	Fiscal Year 7/1/2023 – 6/30/2024
<p>Project Description: Funding will be used to improve student services by replacing legacy devices (switches; access points), continued expansion of Campus Wi-Fi coverage, expansion of internet capacity for faculty, staff, and students.</p>			

Project 2: New PC's/SSD's Public and Academic Computer Labs \$25,000

Expenditure Category: A	New Project (N)	Requested by IT	Fiscal Year 7/1/2023 – 6/30/2024
<p>Project Description: Funding will be used to upgrade student-serving computer labs in various locations throughout campus. Life cycle replacement reports will identify specific areas; however, attention will be given to public access stations in the Library as well as other heavily used areas. A combination of SSDs and new computers will allow for approximately 50 upgrades.</p>			

Project 3: Computers or portable devices from Academic Divisions to support Teaching/Tutoring \$32,736

Expenditure Category: A	New Project (N)	Requested by Faculty/Staff	Fiscal Year 7/1/2023 – 6/30/2024
<p>Project Description: Funding will be used to purchase a variety of technology to be used by Humanities, Nursing, Academic Affairs, and Science/Technology (Mac minis, Mac books, and computers for the upgrade of a tutoring lab.)</p>			

Project 4: Academic Software to support instruction \$109,921

Expenditure Category: H	Continued (C)	Requested by Faculty/Staff	Fiscal Year 7/1/2023 – 6/30/2024
<p>Project Description: Funding will benefit students in support of teaching and learning, and curriculum. Major software allocations include</p> <ul style="list-style-type: none"> • Bloomberg, Mimic Pro. Rise Vision and Standard & Poors for the Business trading room • Scientific software (National Instruments) • Statistical Software (Qualtrics) • Owl • In addition to other software needed for classroom instruction 			

Project 5: Software to support student services \$88,037

Expenditure Category: D	Continued (C)	Requested by Faculty/Staff	Fiscal Year 7/1/2023 – 6/30/2024
<p>Project Description: Funding will benefit students in support of student services, advisement and counseling,</p> <ul style="list-style-type: none"> • ID Card transaction system (Blackboard) • Software needed for counseling, scheduling, and student support (Simplicity, Titanium) • Software needed for student organizations/student life (Engage/Anthology) • Degree Works • IOTA • ViaTRM (used by Global Engagement for International Students) 			

Project 6: Maintenance Support Contracts for Student Services \$70,463

Expenditure Category: D	Continued (C)	Requested by Staff	Fiscal Year 7/1/2023 – 6/30/2024
<p>Project Description: Funding will be used to renew maintenance contracts and software licensing for student services. Major costs include:</p> <ul style="list-style-type: none"> • Password reset (Manage Engine) • Wireless support (Aruba) • Asset/Helpdesk software (KACE) • VMware environment • Spam software (Barracuda) • Remote login support (Beyond Trust) 			

Project 7: Personnel \$838,373

Expenditure Category: G	Continued (C)	Requested by Faculty/Staff	Fiscal Year 7/1/2023 – 6/30/2024
Project Description: Funding will benefit faculty, staff, and students by providing staffing resources in support of Helpdesk, student services, SEEK, Library, Faculty Center as well technical assistance for labs (Humanities, IT labs). In addition, funding will support staff in order to assist with technology and software upgrades, multimedia, infrastructure, and virtual office hours. Customer service resources are available for technical support and account assistance.			

Project 8: Library \$272,000

Expenditure Category: F	Continued (C)	Requested by Faculty	Fiscal Year 7/1/2023 – 6/30/2024
Project Description: Funding will benefit students and faculty by providing Library electronic resources include licensing and rights for scientific databases, digital journals and electronic subscriptions. Details of cost include subscription fees to a variety of academic journals such as Wiley, EBSCO, Waldo, STEM journals, NY Times, Kanopy, etc.			

Project 9: Assistive Technology \$5,000

Expenditure Category: B	Continued (C)	Requested by Faculty, Staff, Students	Fiscal Year 7/1/2023 – 6/30/2024
Project Description: Funding will be used to purchase assistive technology in order to benefit students and faculty in support of teaching and learning. Details of cost include the purchase of a variety of technology to support the Center for Accessibility, such as Livescribe pens, Solid State Drives, and headphones.			

Project 10: Technology for Smart Classrooms \$5,000

Expenditure Category: H	Continued (C)	Requested by Staff	Fiscal Year 7/1/2023 – 6/30/2024
Project Description: Funding will benefit students and faculty by supporting teaching and learning in smart classrooms through the purchase of technology that have reached their life cycle. Funding will be used to replace additional technology such as projection devices, screens, etc. including standard items needed for hyflex classrooms as needed.			

Project 11: Website \$35,000

Expenditure Category: J	New (N)	Requested by Staff	Fiscal Year 7/1/2023 – 6/30/2024
Project Description: Redesign of home page requiring vendor assistance as well as upgrade to Drupal 10			

Project 12: University Charges \$685,000

Expenditure Category: K	Continued (C)	Requested by IT Steering	Fiscal Year 7/1/2023 – 6/30/2024
Project Description: Funding will benefit faculty, staff, and students who benefit from the variety of technologies, software, and infrastructure supported by CUNY. Details of cost: covers a variety of technologies, licensing and software including network firewall, Blackboard, Microsoft, CUNYfirst, Adobe, just to name a few.			

Project 13: Equipment to Support Learning (non-computer related) \$156,673

Expenditure Category: H	New (N)	Requested by Faculty	Fiscal Year 7/1/2023 – 6/30/2024
Project Description: Funding will benefit students; hardware requests from academic departments as well as by Division faculty chairs/deans in order to support courses – e.g. Chromatographs, microscopes, photographic equipment, audio/video technology for PCA/media culture, VR headsets, etc.			

COLLEGE OF STATEN ISLAND 2023-2024 TECH FEE PLAN BUDGET SPREADSHEET

TABLE 1 (TO BE FILLED OUT BY CAMPUS)

Project Name	Project Number	Expenditure Category	Who Proposed	New (N) or Continuing (C) Project	PS Cost	Fringe Cost	OTPS Cost	Tech Fee Funds Devoted to Project
Networking (wireless upgrades; switches; etc.	1	D	Staff	C			\$ 155,000	\$ 155,000
New PC's/SSD's Public and Academic Computer Labs	2	A	Staff	N			\$ 25,000	\$ 25,000
Computers or portable devices from Academic Divisions to support Teaching/Tutoring	3	A	Faculty, Staff	N			\$ 32,736	\$ 32,736
Academic Software to support instruction	4	H	Faculty, Staff	C			\$ 109,921	\$ 109,921
Software to support student services	5	D	Staff	C			\$ 88,037	\$ 88,037
Maintenance/support contracts for student services	6	D	Staff	C			\$ 70,463	\$ 70,463
Personnel	7	G	Faculty, Staff	C	\$ 686,876	\$ 151,497.00		\$ 838,373
Library	8	F	Faculty, Students, Faculty and Staff	C			\$ 272,000	\$ 272,000
Assistative Technology	9	B	Faculty and Staff	C			\$ 5,000	\$ 5,000
Technology for Smart Classrooms	10	H	Staff	C			\$ 5,000	\$ 5,000
Website	11	J	Staff	N			\$ 35,000	\$ 35,000
University Charges	12	K	IT Steering Committee	C			\$ 685,000	\$ 685,000
Equipment to support learning - non computer related (e.g. cameras, microscopes)	13	H	Faculty, Staff	N			\$ 156,673	\$ 156,673
							\$ -	\$ -
							\$ -	\$ -
							\$ -	\$ -
							\$ -	\$ -
							\$ -	\$ -
TOTAL	13				\$ 686,876	\$ 151,497	\$ 1,639,830	\$ 2,478,203

Student Technology Fee Policy - Expenditure Category Key (Numerical to Alpha)			
1. Implementing or upgrading of instructional computer labs			A
2. Acquiring or upgrading accessible technology			B
3. Implementing or upgrading student-serving computer labs			C
4. Improving and implementing student services			D
5. Faculty development of new or improved courseware			E
6. Electronic information resources in the library			F
7. Personnel for installation and maintenance of computer services			G
8. Upgrading instructional spaces to support technology-assisted learning			H
9. Acquiring technology tools to support college-sponsored student activities			I
10. Expand student access to current and emerging technology			J
11. Purchase of Enterprise Solutions			K
Total Tech Fee Funds Devoted to Project (CIS USE ONLY)			
\$	2,478,203		
\$	2,478,203		

TABLE 2 - TO BE FILLED OUT BY CAMPUS	
PROJECT COUNT BY EXPENDITURE CATEGORY (include project count in each category)	
A	2
B	1
C	0
D	3
E	0
F	1
G	1
H	3
I	0
J	1
K	1
TOTAL	13

TABLE 3 - TO BE FILLED OUT BY CAMPUS	
NEW OR CONTINUING PROJECT? (include count of New or Continuing projects)	
New	4
Continuing	9
TOTAL	13