

College of Staten Island

Student Technology Fee Plan

Fiscal Year 2026-2027

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Student Technology Fee Committee 2026-2027	
Faculty / Administration	
Patricia Kahn	CIO and AVP Information Technology Services
Bang Geul	Assistant Professor, Division of Humanities & Social Sciences, Media Culture
Jonathan Peters	Professor, School of Business, Accounting & Finance
Amy Stempler	Associate Dean and Chief Librarian
Students	
Michael Levitas	Student Representative, Student Government Graduate Senator
Rhoda Wilson	Student Representative, Student Government VP
Aliya Jones	Student Representative, Student Government Senator; Member of Comp. Sci. Club
Mary Grace Nolan	Student Representative; Student Member of Publications Board
Sofia Ivanchenko	Student Representative, President, Women in Technology Club
Angelo Ponniah	College Assistant in the Office of Technology Services
Resources to Committee – Non-Voting	
Kevin Ascolese	HEO, Budget Office
Intissar Hassan	Interim Assoc. Director Budget, Finance & Administration, Office of Economic Development, Continuing Studies & Government Relations
Linda John	HEO, Director of Academic Computing
Bryan McGuckin	Computer Laboratory Technician, School of Education
Doriann Pieve-Hyland	HEO, Director of Technology Operations, Training & Development
Leonardo Pignataro	HEO Associate, Academic Affairs Manager in Student Success Development
Beatrix Reinhardt	Professor, Division of Humanities & Social Sciences, Performing & Creative Arts
Christina Liverano	Division of Science and Technology
Ralf Peetz	Dean for Division of Science and Technology

College of Staten Island Project Descriptions

Fiscal Year 2026-2027

Project 1: Networking and Systems \$144,500

Expenditure Category: D	Continuing Project (C)	Requested by Students, Faculty and Staff	Fiscal Year 7/1/2026 – 6/30/2027
Project Description: Funding will be used to improve student services by replacing legacy devices, the continued investment in technology solutions that help protect critical systems and enhance the detection of vulnerabilities, and the continued expansion of Campus Wi-Fi coverage for faculty, staff, and students.			

Project 1: Networking & Systems					
Item	Quantity	Unit Cost	Total	Division	Purpose/Description
Outdoor Wireless access points and miscellaneous equipment/licenses-for project	15		\$ 40,000.00	Technology Services	To purchase (15) Aruba outdoor High Density Wireless access points and all required hardware/licenses to increase wireless coverage for north quad for students
HPE Aruba User Experience Insight G6E Sensor	3		\$ 5,000.00	Technology Services	To purchase (3) Aruba User Experience Insight Sensors and required 1 year subscription
Hamina Wireless Survey/Design Software/Hardware	1		\$ 11,000.00	Technology Services	Purchase (1) year subscription for Planner Plus with Hamina Live, along with Nomad survey device. Also purchase (2) seats of training for Hamina Planning specialist, Hamina Survey Specialist, and Hamina Network Architect.
Wireless SSL Certificate for Clearpass	1		\$ 500.00	Technology Services	Purchase Wireless SSL Certificate for ClearPass to allow for wireless authentication
UPS Equipment for Networking Closets	25		\$ 33,000.00	Technology Services	Purchase (10) new APC Smart-UPS-X units to address end of life units. Purchase (25) new APC Batteries to replace end-of-life batteries.
Storage Array	1		\$ 55,000.00	Technology Services	To replace existing end-of-life and expand at capacity hardware
			\$ 144,500.00		

Project 2: Computers or portable devices from Academic Divisions to support Teaching/Tutoring \$43,445.04

Expenditure Category: A	Continuing Project (C)	Requested by Faculty and Staff	Fiscal Year 7/1/2026 – 6/30/2027
Project Description: Funding will be used to purchase a variety of technology used by Performing Arts, Photography, Academic Affairs, and Science/Technology to support teaching and learning, etc.			

Project 2: Computers or Portable Devices for Academic Divisions to Support Teaching/Tutoring					
Item	Quantity	Unit Cost	Total	Division	Description
Apple	2	\$ 1,687.00	\$ 3,374.00	PCA, Studio Art	Student Technology lab servicing all PCA students; Dell for instructor station replacement.
10 Apple & 1 Dell	1	\$ 20,846.00	\$ 20,846.00	PCA, Print Making	
Apple	4	\$ 1,193.01	\$ 4,772.04	PCA, Photography	This high-performance, all-in-one workstation is required to support student projects in high-resolution digital imaging, and complex creative software suites.
Lenovo Think System	1	\$ 14,453.00	\$ 14,453.00	S&T, CS	For AI courses including CSC 480, CSC 412, CSC 731, CSC 767 and student research projects
			\$ 43,445.04		

Project 3: Academic Software to support instruction \$137,479.21

Expenditure Category: H	Continuing Project (C)	Requested by Faculty and Staff	Fiscal Year 7/1/2026 – 6/30/2027
<p>Project Description: Funding will benefit students in support of teaching and learning, and curriculum. Major software allocations include</p> <ul style="list-style-type: none"> • Bloomberg, Mimic Pro. Rise Vision and Standard & Poors for the Business trading room • Scientific software (National Instruments) • Qualtrics site license • In addition to other software needed for classroom instruction 			

Project 3: Academic Software to Support Instruction

Item	Quantity	Unit Cost	Total	Division	Description
Bloomberg	1	\$ 28,320.00	\$ 28,320.00	School of Business	software licensing
CFRA	1	\$ 13,000.00	\$ 13,000.00	School of Business	software licensing
Mimic Pro	1	\$ 4,899.30	\$ 4,899.30	School of Business	software licensing
National Instruments	1	\$ 8,175.00	\$ 8,175.00	Engineering	software licensing
Nearpod	1	\$ 1,406.25	\$ 1,406.25	Education	software licensing
Owl Language Testing	1	\$ 10,500.00	\$ 10,500.00	World Languages	software licensing
Padlet	1	\$ 1,000.00	\$ 1,000.00	Education	software licensing
Qualtrics - Site License	1	\$ 37,598.94	\$ 37,598.94	Campus Site License	software licensing
Rise Vision	1	\$ 2,998.00	\$ 2,998.00	School of Business	software licensing
S & P Global	1	\$ 23,393.00	\$ 23,393.00	School of Business	software licensing
Sona Systems	1	\$ 2,500.00	\$ 2,500.00	Psychology	software licensing
Sym Capture	1	\$ 3,688.72	\$ 3,688.72	Nursing	software licensing
			\$ 137,479.21		

Project 4: Software to support student services \$92,560.50

Expenditure Category: D	Continuing Project (C)	Requested by Faculty and Staff	Fiscal Year 7/1/2026 – 6/30/2027
Project Description: Funding will benefit students in support of student services, advisement and counseling, <ul style="list-style-type: none"> • Software needed for counseling, scheduling, and student support (Symplicity, Titanium) • Software needed for student organizations/student life (Campus Groups) • Degree Works • IOTA • ViaTRM 			

Project 4: Software to Support Student Services

Item	Quantity	Unit Cost	Total	Division	Description
Candid Career	1	\$ 2,140.00	\$ 2,140.00	Student Affairs/Career Center	software licensing
DegreeWorks	1	\$ 20,421.00	\$ 20,421.00	Provost/Registrar	software licensing
Engage/Campus Groups	1	\$ 15,000.00	\$ 15,000.00	Student Affairs/Student Life	software licensing
IOTA	1	\$ 15,400.00	\$ 15,400.00	Provost/Institutional Research	software licensing
Lyssn	1	\$ 2,656.00	\$ 2,656.00	Student Affairs/Counseling Center	software licensing
NC-SARA Online	1	\$ 7,000.00	\$ 7,000.00	Provost/Institutional Research	software licensing
QTrac	1	\$ 8,012.00	\$ 8,012.00	Provost/Registrar	software licensing
Symplicity	1	\$ 9,800.00	\$ 9,800.00	Student Affairs/Office of VP	software licensing
Titanium Scheduler	1	\$ 1,550.00	\$ 1,550.00	Student Affairs/Accessibility	software licensing
ViaTRM	1	\$ 10,366.50	\$ 10,366.50	Provost/Global Engagement	software licensing
Reslife	1	\$ 215.00	\$ 215.00	Student Affairs/Office of VP	software licensing
			\$ 92,560.50		

Project 5: Maintenance Support Contracts for Student Services \$137,290.17

Expenditure Category: D	Continuing Project (C)	Requested by Staff	Fiscal Year 7/1/2026 – 6/30/2027
<p>Project Description: Funding will be used to renew maintenance contracts and software licensing for student services. Major costs include:</p> <ul style="list-style-type: none"> • Wireless support (Aruba) • Asset/Helpdesk software (KACE) • Remote login support (Beyond Trust) • Qtrac 			

Project 5: Maintenance/Support Contracts for Student Services					
Item	Quantity	Unit Cost	Total	Division	Description
Aruba	1	\$ 13,608.00	\$ 13,608.00	Technology Services	software licensing
Aruba Wireless Access	1	\$ 18,037.50	\$ 18,037.50	Technology Services	software licensing
Beyond Trust	1	\$ 4,522.93	\$ 4,522.93	Technology Services	software licensing
Blackboard Card Reader	1	\$ 15,000.00	\$ 15,000.00	Technology Services	software licensing
DigiCert	1	\$ 535.00	\$ 535.00	Technology Services	software licensing
DigiCert	1	\$ 535.00	\$ 535.00	Technology Services	software licensing
Ekahau Wireless Survey	1	\$ 1,562.70	\$ 1,562.70	Technology Services	software licensing
KACE	1	\$ 27,831.59	\$ 27,831.59	Technology Services	software licensing
Print Manager	1	\$ 1,200.00	\$ 1,200.00	Technology Services	software licensing
Service Express	1	\$ 15,559.20	\$ 15,559.20	Technology Services	software licensing
Symantec Ghost	1	\$ 3,000.00	\$ 3,000.00	Technology Services	software licensing
ZOHO Manage Engine	1	\$ 20,148.25	\$ 20,148.25	Technology Services	software licensing
Netop Replacement	1	\$ 10,500.00	\$ 10,500.00	Technology Services	software licensing
Printer Service Contract	1	\$ 5,250.00	\$ 5,250.00	HS/MC	
			\$ 137,290.17		

Project 6: Personnel \$989,637

Expenditure Category: G	Continuing Project (C)	Requested by Faculty and Staff	Fiscal Year 7/1/2026 – 6/30/2027
<p>Project Description: Funding will benefit faculty, staff, and students by providing staffing resources in support of Helpdesk, Web Development, Training, student services, SEEK, Library, Center for Teaching, Learning, and Professional Development as well technical assistance for labs (Humanities, IT labs). In addition, funding will support staff to assist with technology and software upgrades, multimedia, infrastructure, and virtual office hours. Customer service resources are available for technical support and account assistance. Project reflects salary increases due to negotiated contractual obligations.</p>			

Project 7: Library \$271,696.84

Expenditure Category: F	Continuing Project (C)	Requested by Faculty	Fiscal Year 7/1/2026 – 6/30/2027
<p>Project Description:</p> <p>Funding will benefit students and faculty by providing Library electronic resources including licensing and rights for scientific databases, digital journals and electronic subscriptions.</p> <p>Details of cost include subscription fees to a variety of academic journals such as Wiley, EBSCO, Waldo, STEM journals, NY Times, Kanopy, etc.</p>			

Item	Quantity	Unit Cost	Total	Division	Description
EBSCO	1	\$14,870.10	\$ 14,870.10	Library	America history and Life
EBSCO	1	\$73,595.01	\$ 73,595.01	Library	ACS- American Chemical Society
EBSCO	1	\$ 3,893.40	\$ 3,893.40	Library	Cambridge Journals
EBSCO	1	\$ 1,757.50	\$ 1,757.50	Library	LWW Journals
EBSCO	1	\$ 5,250.00	\$ 5,250.00	Library	Valueline
EBSCO	1	\$ 6,716.05	\$ 6,716.05	Library	MathSciNet
EBSCO	1	\$ 3,339.61	\$ 3,339.61	Library	APS- Archives and letters
EBSCO	1	\$ 5,542.20	\$ 5,542.20	Library	Cochrane-05
EBSCO	1	\$ 7,315.12	\$ 7,315.12	Library	Indiv. Jrs.-00
EBSCO	1	\$ 6,507.65	\$ 6,507.65	Library	Cambridge Histories
EBSCO	1	\$ 4,725.00	\$ 4,725.00	Library	Supp. Journals
EBSCO	1	\$11,867.86	\$ 11,867.86	Library	CREDO Reference
EBSCO	1	\$63,986.01	\$ 63,986.01	Library	SAGE- Jan.
Lyasis	1	\$ 836.07	\$ 836.07	Library	T&F Access Fee
Lyasis	1	\$33,442.70	\$ 33,442.70	Library	Taylor&Francis Journals
Lyasis	1	\$ 3,717.00	\$ 3,717.00	Library	HeinOnline
Lyasis	1	\$ 281.14	\$ 281.14	Library	Shakespeare Survey- Cambridge
Wolters Kluwer	1	\$ 6,371.37	\$ 6,371.37	Library	Kanopy
Newsbank	1	\$12,810.00	\$ 12,810.00	Library	Up to Date- Nov.
Newsbank	1	\$ 568.05	\$ 568.05	Library	America's News- Sept.
Jstor or YBP	1	\$ 4,305.00	\$ 4,305.00	Library	Evan's Imprints- Jan.
			\$ 271,696.84		

Project 8: Assistive Technology \$5,002

Expenditure Category: B	Continuing Project (C)	Requested by Faculty, Staff, and Students	Fiscal Year 7/1/2026 – 6/30/2027
Project Description: Funding will be used to purchase assistive technology in order to benefit students and faculty in support of teaching and learning. Details of cost include the purchase of a variety of technology to support the Center for Accessibility, such as Livescribe pens, Braille keyboards, magnifiers, etc.			

Item	Quantity	Unit Cost	Total	Division	Description
Braille Keyboards	5	\$ 34.00	\$ 170.00	Accessibility Services	ADA Assistance
Screen Magnifiers	10	\$ 114.00	\$ 1,140.00	Accessibility Services	ADA Assistance
C-Pens	20	\$ 56.00	\$ 1,120.00	Accessibility Services	ADA Assistance
Handheld Video Magnifiers	4	\$ 643.00	\$ 2,572.00	Accessibility Services	ADA Assistance
			\$ 5,002.00		

Project 9: Technology for Smart Classrooms \$9,879.35

Expenditure Category: H	Continuing Project (C)	Requested by Faculty and Staff	Fiscal Year 7/1/2026 – 6/30/2027
Project Description: Funding will benefit students and faculty by supporting teaching and learning in smart classrooms to replace technology such as projection devices, AV equipment, screens, peripherals, etc.			

Project 9: Technology for Smart Classrooms					
Item	Quantity	Unit Cost	Total	Division	Description
Variety of AV equipment Mobile Podcasting Kit for student use	14	\$ 145.47	\$ 2,036.58	Education/CI	
Variety of AV equipment Mobile Podcasting Kit for student use	1	\$ 880.56	\$ 880.56	Education/ES	
Projector Ceiling Mount	1	\$ 1,000.00	\$ 1,000.00	Humanities/MC	
LED Panel Light Kit	2	\$ 379.00	\$ 758.00	Humanities/PCA/Studio Art	
Audio & Lighting Cables	8	\$ 35.00	\$ 280.00	Humanities/Drama	
Speakers with mounts and cables	3	\$ 713.33	\$ 2,139.99	Humanities/Music	
Hyflex Technology	1	\$ 2,784.22	\$ 2,784.22	Social Work	Provide remote access to the Genius Academy Room.
			\$ 9,879.35		

Project 10: University Charges \$685,000

Expenditure Category: K	Continuing Project (C)	Requested by IT Steering	Fiscal Year 7/1/2026 – 6/30/2027
Project Description: Funding will benefit faculty, staff, and students who benefit from the variety of technologies, software, and infrastructure supported by CUNY. Details of cost: covers a variety of technologies, licensing and software including network firewall, Blackboard, Microsoft, CUNYfirst, Proofpoint, Adobe, just to name a few.			

Project 11 Equipment to Support Learning (non-computer related) \$110,102.14

Expenditure Category: H	Continuing Project (C)	Requested by Faculty and Staff	Fiscal Year 7/1/2026 – 6/30/2027		
Project Description: Funding will benefit students; non-computer hardware requests from academic departments as well as by Division faculty chairs/deans to support courses – e.g. Spectrometer, Circulators, Analytical Balancers, Freezer to store microorganisms, etc.					
Item	Quantity	Unit Cost	Total	Division	Description
Printers	3	\$ 8,050.00	\$ 24,150.00	Humanities/MC	Graphic Design
HP Printer/Toner	1	\$ 2,850.00	\$ 2,850.00	Humanities/PCA/Print Making	Print Making
HP Laserjet High Quality Toner Kit	1	\$ 1,456.00	\$ 1,456.00	Humanities/Photography	
SSD Storage	1	\$ 6,000.00	\$ 6,000.00	Humanities/MC	
Wacom	4	\$ 473.70	\$ 1,894.80	Humanities/PCA/Studio Art	
Camera and accessories	2	\$ 527.95	\$ 1,055.90	Humanities/PCA/Studio Art	
Camera and accessories	2	\$ 2,043.00	\$ 4,086.00	Humanities/Photography	
Negative Carriers	2	\$ 378.17	\$ 756.34	Humanities/Photography	
Scantron	1	\$ 3,000.00	\$ 3,000.00	Provost	
Cabinet	2	\$ 275.00	\$ 550.00	Humanities/Studio Art	Art Supplies
Drum Cart	1	\$ 200.00	\$ 200.00	Humanities/Music	
Stools	1	\$ 7,000.00	\$ 7,000.00	S&T/Engineering	Engineering Labs
Still Life Props	1	\$ 50.00	\$ 50.00	Humanities/Studio Art	
Variety of tools and attachments	1	\$ 690.00	\$ 690.00	Humanities/Print Making	
Film Drying Cabinet Kit	1	\$ 648.00	\$ 648.00	Humanities/Photography	
Sewing machine for working with fabrics	5	\$ 231.42	\$ 1,157.10	Humanities/Sculpture	
Variety tools and attachments	1	\$ 2,160.00	\$ 2,160.00	Humanities/Sculpture	
Lumber and supplies for Drama	1	\$ 3,360.00	\$ 3,360.00	Humanities/Drama	
Piano tuning and maintenance	1	\$ 7,200.00	\$ 7,200.00	Humanities/PCA	
Spectrometer, Circulators, Analytical Balancers, etc.	1	\$ 15,964.00	\$ 15,964.00	S&T/Chemistry	
Freezer to store microorganisms	1	\$ 13,125.00	\$ 13,125.00	S&T/Biology	
Apparatus: meters, laser sets, optics kits, telescopes, etc.	1	\$ 12,749.00	\$ 12,749.00	S&T/Physics & Astronomy	
		\$	110,102.14		

Project 12 Website \$43,935.61

Expenditure Category: D	Continuing Project (C)	Requested by Students, Faculty, and Staff	Fiscal Year 7/1/2026 – 6/30/2027		
Project Description: Funding will benefit students; faculty, and staff. Hosting of website and applications for ADA compliance and reporting.					
Item	Quantity	Unit Cost	Total	Division	Description
Aquia	1	\$42,855.61	\$42,855.61	Technology Services	Web Hosting, Software License & Support Including Acquia Optimize
Aquia	1	\$1,080.00	\$1,080.00	Technology Services	Increase viewing subscription due to additional chatbot hits to the server.
			\$43,935.61		

College of Staten Island 2026-2027 TECH FEE PLAN BUDGET SPREADSHEET

TABLE 1 (TO BE FILLED OUT BY CAMPUS)

Project Name	Project Number	Expenditure Category	Who Proposed	New (N) or Continuing (C) Project	PS Cost	Fringe Cost	OTPS Cost	Tech Fee Funds Devoted to Project
Networking & Systems	1	D	Students, Faculty and Staff	C			\$144,500	\$144,500
Computers or Portable Devices for Academic Divisions to Support Teaching/Tutoring	2	A	Faculty, Staff	C			\$43,445	\$43,445
Academic Software to Support Instruction	3	H	Faculty, Staff	C			\$137,479	\$137,479
Software to Support Student Services	4	D	Faculty, Staff	C			\$ 92,560.50	\$ 92,560.50
Maintenance/Support Contracts for Student Services	5	D	Staff	C			\$137,290	\$137,290
Personnel	6	G	Faculty, Staff	C	\$815,695	\$173,942.10		\$989,637
Library	7	F	Faculty	C			\$271,697	\$271,697
Assistative Technology	8	B	Students, Faculty and Staff	C			\$5,002	\$5,002
Technology for Smart Classrooms	9	H	Faculty, Staff	C			\$9,879	\$9,879
University Charges	10	K	IT Steering Committee	C			\$ 685,000.00	\$685,000
Equipment to Support Learning: Non-Computer Related	11	H	Faculty, Staff	C			\$110,102	\$110,102
Website	12	D	Students, Faculty and Staff	C			\$43,936	\$43,936
TOTAL	12				\$815,695	\$173,942		\$2,670,528

TABLE 2 - TO BE FILLED OUT BY CAMPUS

PROJECT COUNT BY EXPENDITURE CATEGORY (include project count in each category)

A	1
B	1
C	0
D	4
E	0
F	1
G	1
H	3
I	0
J	0
K	1

TABLE 3 - TO BE FILLED OUT BY CAMPUS

NEW OR CONTINUING PROJECT? (include count of New or Continuing projects)

New	0
Continuing	12
TOTAL	12